



**CERTIFICATE**

State of Kansas  
Special District

2021

To the Clerk of the Clerk of the State of Kansas  
We, the undersigned, officers of  
Springdale Country Club Improvement District

certify that: (1) the foregoing is a true and correct publication; and  
(2) after the Budget Hearing this budget was duly approved and adopted.  
Maximum expenditures for the various funds for the year 2021, and (3) the  
Amount of 1.75% Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Title of Committee	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Log Only
Committee to Determine Limit for 2021	1			
Subcommittee on 2021 Vehicle Tax	2			
Schedule of Transfers	4			
Statement of Budget & Fiscal Year	5			
Fund	K.S.A.			
General	5	34,250	5,453	
Public Service	10-15			
<b>Totals</b>	<b>XXXXXX</b>	<b>34,250</b>	<b>5,453</b>	
Budget Summary	7			County Clerk's Log Only
No gubernatorial Reconciliation Below				
Readout required? Notice of the vote to adopt required to be published?		No		See 2021 Trial Assessment Schedule

Accepted by:

Address:

Phone:

Attest 3rd November 2021

  
County Clerk

Clerk of the Board

CPA Summary

Aggiungi un'altra colla: 5

\*Tax rates are expressed in mills.

Marc Miller  
TECHNICAL

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**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ <u>9,663</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,663</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>2,514</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>1,245</u>	
5b. Personal property 2019	- <u>1,242</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,517</u>	
8. Total estimated valuation July, 1,2020	<u>2,081,700</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,079,183</u>	
10. Factor for increase (7 divided by 9)	<u>0.00121</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,675</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>9,675</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>174</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>9,849</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Springdale Country Club Improvement District  
Sedgwick County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,663	1,193	9	0	35	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,663	1,193	9	0	35	4

County Treas Motor Vehicle Estimate 1,193

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 4

MVT Factor 0.12348

RVT Factor 0.00093

16/20M Factor 0.00000

Comm Veh Facto 0.00362

Watercraft Factor 0.00041

2021

Springdale Country Club Improvement District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	46,768	39,318	39,546
Receipts:			
Ad Valorem Tax	9,376	9,663	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	1,242	1,356	1,193
Recreational Vehicle Tax	10	8	9
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	50	49	35
Watercraft Tax	2	3	4
LAVTR	0	0	0
In Lieu of Taxes			
Homeowners' Dues	32,935	39,232	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,615</b>	<b>50,311</b>	<b>36,241</b>
<b>Resources Available:</b>	<b>90,383</b>	<b>89,628</b>	<b>75,787</b>
Expenditures:			
Commons-Misc. Expense	69	250	250
Commons-Mowing	7,000	7,500	8,000
Commons-New Plantings	0	332	500
Commons-Sign Repairs	602	400	2,000
Commons-Tree Spraying	527	600	2,000
Electricity	7,925	8,000	8,500
Lakes & Wildlife	6,575	3,000	7,000
Legal Publication	441	1,200	1,200
Road Maintenance	25,606	25,500	50,000
Operating Expenses	81	500	2,000
Insurance	2,239	2,800	2,800
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>51,065</b>	<b>50,082</b>	<b>84,250</b>
Unencumbered Cash Balance Dec 31	39,318	39,546	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	50,842	50,082	84,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,250
Tax Required			8,463
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			8,463

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Springdale Country Club Improvement District**  
Sedgwick County

will meet on August 11, 2020 at 7:30 PM at 256 S Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	51,065	4.980	50,082	4.770	84,250	8,463	4.065
Debt Service							
Totals	51,065	4.980	50,082	4.770	84,250	8,463	4.065
Less: Transfers	0		0		0		
Net Expenditures	51,065		50,082		84,250		
Total Tax Levied	9,427		9,663		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,893,032		2,025,963		2,081,700		

### Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marc Miller  
Treasurer

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